



# Truth in Tuition

## 2020 Proposed Use of Increases in Tuition & Fees

- Tuition will be used for:
  - Salary and benefits for employees paid by state appropriations
  - Employee salary increases approved by the legislature and equity
  - Continued investments in campus safety
- The increase for tuition will be no more than 2%
- 0% increase in total mandatory student fees
- The current 2019-20 enrollment number is:

24,485 undergraduate headcount  
8,333 graduate headcount  
32,818 grand total headcount

- The projected 2020-21 enrollment number is:

24,700 undergraduate headcount  
8,300 graduate headcount  
33,000 grand total headcount

- Projected student enrollment is 1.5%

