Herriman and West Valley City

• In 2023, SLCC and the U will open a joint 90-acre campus in Herriman

• It will serve 7000 students by 2025

• Students will be able to earn an associate’s degree from SLCC and bachelor’s degree from the U, all at one location

• SLCC transfer students account for about one third of the U’s bachelor degree recipients
Required by Utah Code 53B-7-101.5 and HB 286
Required by Utah Code 53B-7-101.5 and HB 286
Required by Utah Code 53B-7-101.5 and HB 286
Education Innovations
Proposed 2023 Tuition Increase

Up to 6% increase in tuition or $258.85 per semester for a full-time in-state undergraduate taking 15 credit hours

Current + Increase = Proposed 2023 Tuition
$4,314.15 + $258.85 = $4,573.00
2023 Mandatory Student Fees

Decrease by $2.35 or 0.4% per semester for a full-time in-state undergraduate taking 15 credit hours

Current  -  Decrease = 2023 Student Fees

$594.24 - $2.35 = $591.89
Details

• Total tuition revenues for the current academic year are ≈ $286M
• Tuition will increase no more than 6%
• Student fees will decrease by $2.35 per semester, or by 0.4%
• Overall increase for tuition and fees will be no more than $256.50 or 5.2% per semester
• Final tuition and student fee recommendations will be made at the University of Utah Board of Trustees meeting held on March 9, 2022
• Approval of requests will be made by the Utah Board of Higher Education during its meeting on March 24-25, 2022
University Financial Context – Post Pandemic

- Impact of hiring and salary freezes early in the pandemic
- **587** open job positions
- 2020 salary increases *eliminated*
- Purchase and travel restrictions
- Inflation / Cost of living increases
- Additional COVID-19 related costs and reduced revenue
Additional University Support for Students

- Increased scholarship and fundraising to offset student expense
- For Utah Scholarship
- $42M in higher education emergency relief funds awarded to students
- COVID-19 testing, personal protective equipment, safety deployments
- Proposing to eliminate the $60 online fee
Proposed Uses of Tuition and Fee Increases

2023 tuition increases will support student success & completion rates

• To provide the university’s portion of the legislatively appropriated faculty and staff salary increases
• To address faculty/staff salary equity in support of continued student success
• Continued investment in academic advisors and other student support
The Opportunity Cost of Delaying Graduation

Students miss out on potential earnings every year graduation is delayed beyond 4 years.
Enrollment

• Current enrollment (2021-22)
  25,826 undergraduate
  8,598 graduate
  34,424 grand total
  • Largest freshmen class ever
  • Most diverse class ever

• Projected 2022-23 enrollment
  26,084 undergraduate
  8,684 graduate
  34,768 grand total

• Projected Growth = 1.0%
2021-22 Student Fees—Distribution and Proposed Changes

2022: Total FT Mandatory Student Fees = $594.24

2023: Proposed Total FT Mandatory Student Fees = $591.89

Elimination of $2.35 Union Building fee.

No increase in other fees.
<table>
<thead>
<tr>
<th>University</th>
<th>Tuition</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Utah</td>
<td>$8,893</td>
</tr>
<tr>
<td>University of Nebraska</td>
<td>$9,590</td>
</tr>
<tr>
<td>University of Iowa</td>
<td>$9,942</td>
</tr>
<tr>
<td>Purdue University</td>
<td>$9,952</td>
</tr>
<tr>
<td>University of Wisconsin</td>
<td>$10,720</td>
</tr>
<tr>
<td>University of Maryland</td>
<td>$10,955</td>
</tr>
<tr>
<td>Indiana University</td>
<td>$11,333</td>
</tr>
<tr>
<td>Arizona State University</td>
<td>$11,348</td>
</tr>
<tr>
<td>Ohio State University</td>
<td>$11,936</td>
</tr>
<tr>
<td>University of Washington</td>
<td>$12,076</td>
</tr>
<tr>
<td>Oregon State University</td>
<td>$12,188</td>
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<td>University of Arizona</td>
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<tr>
<td>Washington State University</td>
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<tr>
<td>University of Colorado Boulder</td>
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<td>University of California-Los Angeles</td>
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<td>University of Oregon</td>
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<td>University of California-Berkeley</td>
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<td>University of Minnesota</td>
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<tr>
<td>Rutgers University</td>
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<tr>
<td>Michigan State University</td>
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<tr>
<td>University of Michigan</td>
<td>$17,193</td>
</tr>
<tr>
<td>University of Illinois</td>
<td>$17,634</td>
</tr>
</tbody>
</table>

The Value of a University of Utah Degree

Lowest tuition and fees among our peer group of public PAC-12 and BIG10 Schools
The Value of a University of Utah Degree

The University of Utah has the highest graduation rate and the highest average salary after graduation among the state's 4-year public universities.
Graduation rates at the University of Utah are steadily climbing.
The Value of a University of Utah Degree

The University of Utah awards the most STEM degrees to meet state workforce demands.

<table>
<thead>
<tr>
<th>Year</th>
<th>University of Utah</th>
<th>All Other USHE Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td>1,630</td>
<td>1,829</td>
</tr>
<tr>
<td>2016-17</td>
<td>1,880</td>
<td>1,992</td>
</tr>
<tr>
<td>2017-18</td>
<td>2,106</td>
<td>2,214</td>
</tr>
<tr>
<td>2018-19</td>
<td>2,558</td>
<td>2,755</td>
</tr>
<tr>
<td>2019-20</td>
<td>3,037</td>
<td>2,771</td>
</tr>
</tbody>
</table>
Financial Support to Obtain your Degree

**Financial Aid**

- **2020-2021 Total Financial Aid**: $303,003,848
- **2020-2021 Total Scholarships**: $125,247,484
- **2020-2021 Total FAFSA Completion**: 29,879

**Additional Financial Support**
- $42M to eligible students from HEERF
- Reducing student fees by $2.35
- $1.2M Emergency Fund for essential student needs
- $2.8M for students who re-enrolled after interruption from the pandemic
Student Services and Support

- Academic resources
- Health and wellness
- Diversity, belonging, and inclusion
- Engagement, activities and leadership
- Campus safety
- Financial and basic needs
- Technology, transportation, facilities
Questions?
SVPAA@utah.edu
Thank You