Presentation to University Marketing & Communications (MarCom)

June 14, 2023
Campus Capital Development Projects

An overview of current and upcoming campus development projects
Overview:
Major Projects in Construction

A. Applied Sciences Building
B. CVRTI Expansion
C. Dumke Gymnastics Expansion
D. HELIX
E. HMHI Crisis Care Center (off campus)
F. Impact and Prosperity Epicenter
G. Kahlert Village Fourth Wing
H. Meldrum Theater (@ Neilson Fieldhouse)
I. North Medical Garage and Roadway
J. Spencer Fox Eccles School of Medicine
K. West Village Housing Phase 1
Detail: Major Projects in Construction

A. Applied Science Building
• Renovation of the William Stewart building (40,000 SF) & new Addition (100,000 SF) for:
  • Physics
  • Astronomy
  • Atmospheric Science
• Substantial Completion: May 2024

B. CVRTI Expansion
• 9,210 SF addition to current building for:
  • Wet Labs
  • Offices
  • Support
• Substantial Completion: September 2023
C. Dumke Gymnastics Expansion
- 4,300 s/f remodel and expansion for:
  - Athlete Training & Locker Rooms
  - Staff Offices
  - Storage and Building Support
  - Legacy Hall and New Elevator
- Substantial Completion: June 2023

D. HELIX
- New 250,000 SF office building for U Health Physicians and Staff
  - Allows us to vacate old School of Medicine, Building 521
- Substantial Completion: June 2023
  - Move-in in Progress
E. HMHI Crisis Care Center

- New 78,000 SF Mental Health facility located in South Salt Lake City, including:
  - Receiving Center and Support
  - Outpatient and Community Support
  - Inpatient Acute Stabilization Unit
- Substantial Completion: May 2024

F. Impact & Prosperity Epicenter

- New living/learning housing community
  - 775 beds
  - Center for Global Health and Prosperity
  - Sorenson Impact Center
- Substantial Completion: July 2024
G. Kahlert Village 4th Wing

- New 430 bed addition to Kahlert Village Student Housing
- Substantial Completion: June 2023

H. Meldrum Theatre @ the Fieldhouse

- Fieldhouse Seismic Upgrade
- New 380 Seat Thrust Theatre
- College of Fine Arts and PMT shared facility
- Substantial Completion: December 2023
Detail: Major Projects in Construction

I. North Medical Garage & Roadway

- 1,400 new parking stalls for University Hospital and Huntsman Cancer Hospital
- Vehicular tunnel access to garage
- Pedestrian tunnel access to U Hospital
- Pedestrian and Vehicle bridge to Kathryn Kirk Center

J. Spencer Fox Eccles School of Medicine

- New 180,000 SF School of Medicine building
- Will replace the old School of Medicine building
- Substantial Completion: March 2026
Detail: Major Projects in Construction

K. West Village Phase 1

- Phase 1 of the replacement of existing West Village family and grad student housing
- 504 new units
- Substantial completion: July 2023
Overview: Major Projects in Design

A. HMHI Translational Research Building
B. Medical Towers Demolition
C. Price Computing & Engineering Building
D. Sorenson Discovery Building
E. U Health West Valley (off campus)
F. West Village Existing Housing Demolition
G. West Village Housing Phase 2
A. HMHI Translational Research

- New 185,000 SF wet and dry research facility:
  - Space for 66 Principal Investigators
  - Wet lab and dry research
  - Offices and collaboration space
    - 52,000 SF will initially be shelled
  - 350 Car Parking Structure

B. Medical Plaza Towers Demolition

- Demolition of the Bldgs. 701-702 (Towers) and Bldgs. 706-707 (Townhomes)
  - 121,350 SF total
- Students move to West Village Phase 1 Housing in late August
- Abatement and Demolition complete September 2024
- Site future use not yet determined
Detail: Major Projects in Design

A. Price Computing & Engineering Building
   • 250,000 SF new building for the College of Engineering and School of Computing
   • Anticipated completion: October 2026

B. Sorenson Discovery Building
   • 77,000 SF Health Science building to house the Center for Medical Innovation, Discovery Simulation, and the Center for Genomic Innovation
   • Anticipated Completion: March 2026
Detail: Major Projects in Design

E. U Health West Valley*

New medical campus including:
- Inpatient services
- Ambulatory services

- *Space Program is currently being re-evaluated and reduced.
Detail: Major Projects in Design

F. West Village Existing Housing Demolition

• In preparation for West Village Phase 2 construction:
  • Abate and Demolish the 100, 200 and 700 Courts including:
    • 11 Housing buildings
    • 2 Auxiliary Buildings (Office and Community Center)
  • Remove eight oil tanks used for heating

G. West Village Phase 2

• 2023 legislative approval to bond for new family and graduate student beds
• 256 new family units
• 219 new graduate beds
• Anticipated completion: December 2025
Overview: Major Projects in Planning

A. U Hospital Inpatient Expansion
B. Baseball Stadium
C. New Student Housing (+5k beds)
D. Fort Douglas (Soldier Circle, acquisition expected in 4-6 years)
E. Myriad Genetics Buildings
F. New Student Union
F. 1,000+ Stall Parking Structure (location tbd)
G. Campus Mobility Hubs
H. Campus Master Plan
Detail: Major Projects in Planning

U Hospital Inpatient Expansion
• +/- 170 new inpatient hospital beds adjacent to the existing University Hospital
• Will accommodate growing patient care demand
• Desired opening: sometime in 2028

Baseball Stadium
• New baseball stadium on the current location of the baseball practice field
• Seating for +/- 2,000
Detail: Major Projects in Planning

New Student Housing
• +/- 5,000 new on-campus student housing beds
• New P3 model for financing infrastructure
• Will include new dining, recreation and other “main street” uses (grocery, entertainment, restaurants, etc.)

Fort Douglas Acquisition
• 50 additional acres for campus expansion
• 8 historic Soldier Circle buildings to be preserved and repurposed
• Will allow for a new transit connection to RP
• Anticipated acquisition: 4-6 years
Detail: Major Projects in Planning

Myriad Buildings Acquisition
• 5-Year plan to acquire 6 Myriad Genetics buildings (Myriad 4 already purchased)
• Buildings currently designed as wet lab, dry lab and office spaces
• Total s/f?

New Student Union
• New 300,000 s/f student union building
• 70% increase in student spaces
• Currently unfunded
Detail: Major Projects in Planning

1,000+ Stall Parking Structure
- 2023 legislative approval to bond for new parking structure near South Campus Dr.
- Planned to accommodate active uses on roof level

Campus Mobility Hubs
- 3-4 new mobility hubs to service transit and active transportation modes
- Currently unfunded
Detail: Major Projects in Planning

Campus Master Plan

• A comprehensive update to the 2008 Campus Master Plan
• Document to guide growth for the next 10 years
• Will align strategic growth plans with our physical infrastructure
• Anticipated completion: Q4 2024