PHYSICAL DEVELOPMENT PLAN
UNIVERSITY OF UTAH
University of Utah – Physical Development Plan

Schedule Update

**Ongoing Phase 2**
- Stage 2 community feedback/Project website
- Plan development concepts
- 10-Year/ Future program space needs
- GIS Tool – Testing tool mock-ups with user groups

**Coming-up**
- Ongoing feedback
- Preferred concept
- Space needs impact on capital projects/infrastructure
- GIS Tool – User interface refinement
PROCESS & ENGAGEMENT

• Kickoff September 2023

• 4-Months Data Gathering & Research from Past UU Studies

• Engagement (Ongoing):
  • 900+ Survey Responses
  • 3,000+ Visits to UPDP Website
  • 3,250+ Instagram Reactions
  • 6,600 Letters Sent to Community
  • 600+ Students Engaged at Open Houses
  • Met w/ 30+ Stakeholder Groups

• Anticipated Completion: November 2024
2035 PLANNING TARGETS

1. Become a Top 10 Public Institution with Unsurpassed Societal Impact

2. 45,000 Student Enrollment by 2035
   - 4.2M GSF Additional Space
   - Current 424 sf/student
   - Future 398 sf/student (7% reduction)
   - 500k GSF Delta ($300M Cost Savings)

3. Research Growth: $1B on Campus + $.5B off Campus

4. House 36% of Students on Campus (16,200 Beds)
   - 90%+ Freshman: 6,480 Beds
   - Upper-class + Grad + Family: 9,720 Beds
GUIDING PRINCIPLES
UNIVERSITY PHYSICAL DEVELOPMENT PLAN

1. Best in Class Student Experience
2. Best in Class Patient Experience
3. Access & Convenience
4. Highest & Best Use of Land
5. Stewardship of Campus Environment & Ecology
6. Economic Opportunities & Resiliency
Inviting Community: College Town Magic

South Campus Dr connection to the mountains

Pedestrian Path

Realigned TRAX

5 Campus Dr Realignment

TRAX Spur
Connecting the University Campus

- Safer Pedestrian Crossings
- Safer Pedestrian Crossing
- Enhanced East-West Connection, Potential Tram
- Potential for a Cap
- Pedestrian Path
- Realigned TRAX
- Realigned TRAX S Campus Dr
- Red Butte Gardens + Trailheads
- Wasatch Mountains
- Potential Cap over Mario Capecchi
- Supplementary Pedestrian Pathway
- TRAX Spur
- South Campus Dr connection to the mountains
- Safer Pedestrian Crossings

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Transportation and Parking Strategy

Unlocking land for future use
Housing Strategy

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Housing Strategy

Realigned TRAX

Student Housing
Affinity Housing
Faculty and Staff Housing
Family and Graduate Housing

5 MINS
10 MINS
15 MINS
CRITERIA

NEW CAMPUS CORE

- Transit Adjacency
- High Visibility
- Convenient Vehicular Access
- Proximity to Parking
- Central Location (for All Campus)
- Availability of Land
- Proximity to Student Life
  - Recreation
  - Housing
  - Dining
  - Open Space
  - Academic Core
  - Union
Re-imagining South Campus Drive
South Campus Drive Strategy

Targeted uses for this corridor

- Retail
- Grocery
- Housing
- Dining
- Mobility Hub
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Open Space Strategy and Typologies

Existing/new open space enhancements

- Green
- Courtyard
- Quad
- Walk/Walkway/Way
- Plaza
- Corridor/Connector/Spine

- Grove
- Mall
- Fields
- Ecological Preserves
- Boulevard

Existing open spaces to be preserved/protected
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Student Population will grow by 30% by 2035

### Student Projections

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>10 Year Projections (2035)</th>
<th>Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total In-Person Students</strong></td>
<td>32,303</td>
<td>45,000</td>
<td>12,697</td>
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<tr>
<td>In-Person Undergraduates</td>
<td>24,510</td>
<td>33,750</td>
<td>9,240</td>
</tr>
<tr>
<td>In-Person Graduates</td>
<td>7,793</td>
<td>11,250</td>
<td>3,457</td>
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</table>

### Staff Projections

<table>
<thead>
<tr>
<th><strong>Total Employee FTE</strong></th>
<th>18,623</th>
<th>24,760</th>
<th>5,577</th>
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<tbody>
<tr>
<td>FTE Faculty</td>
<td>3,942</td>
<td>5,380</td>
<td>1,168</td>
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<tr>
<td>FTE Staff</td>
<td>12,345</td>
<td>16,230</td>
<td>3,725</td>
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<tr>
<td>FTE Student Employees</td>
<td>2,335</td>
<td>3,250</td>
<td>685</td>
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</tbody>
</table>

12,697 more in-person students are anticipated in the next 10 years

Graduate population increase from 24% to 25% by 2035

Student:Staff Ratio to decrease 3:1
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#### Space Needs Scenarios – 2035 Facility Projections for Core Facilities

<table>
<thead>
<tr>
<th>Scenario</th>
<th>Current</th>
<th>Status Quo</th>
<th>Benchmark</th>
<th>USHE</th>
<th>Progressive</th>
<th>Pioneering</th>
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</thead>
<tbody>
<tr>
<td>Net New Build</td>
<td>-</td>
<td>4.6M GSF</td>
<td>5.2M GSF</td>
<td>1.3M GSF</td>
<td>3.5M GSF</td>
<td>4.0M GSF</td>
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<tr>
<td>Gardner Commons Buildings*</td>
<td>-</td>
<td>21</td>
<td>24</td>
<td>6</td>
<td>16</td>
<td>18</td>
</tr>
<tr>
<td>Construction Cost ($525/GSF)</td>
<td>-</td>
<td>$2.4B</td>
<td>$2.7B</td>
<td>$0.7B</td>
<td>$1.8B</td>
<td>$2.1B</td>
</tr>
<tr>
<td>Carbon Offset Cost ($0.67/GSF)</td>
<td>-</td>
<td>$2.8M</td>
<td>$3.1M</td>
<td>$0.7M</td>
<td>$2.0M</td>
<td>$2.4M</td>
</tr>
</tbody>
</table>

* Number of Net New Buildings the size of Gardner Commons (219,000 GSF)
Better Connections to the Foothills
New Student Rec Spaces
New Union
Enhanced Open Spaces
New Ceremonial Walkway
New Campus Core
Periphery Parking
Expanded Healthcare Campus
Innovation District
GIS Tool Update
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GIS Tool - Interface and Testing

Note – All values on the tool interface are placeholders and not actual figures
Thank You